## DEPARTMENT OF FACILITY MAINTENANCE

## CITY AND COUNTY OF HONOLULU

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KIRK CALDWELL MAYOR



June 27, 2014

ROSS S. SASAMURA, P.E. DIRECTOR AND CHIEF ENGINEER

EDUARDO P. MANGLALLAN DEPUTY DIRECTOR

> IN REPLY REFER TO: 14-153

2014 JUL -2 AM

CITY CLERK & C OF HONOLULL

The Honorable Ernest Y. Martin Chair and Presiding Officer and Members Honolulu City Council 530 South King Street, Room 202 Honolulu, Hawaii 96813

Dear Chair Martin and Councilmembers:

SUBJECT: Unbudgeted Temporary Position Notification

Section 2-17.2(a) of the Revised Ordinances of Honolulu provides that positions authorized within the specified permanent position count and temporary position count for each activity under the Executive Operating Budget may be established, filled, and have funds allotted to them. In accordance with this provision, a Construction Equipment Operator I position in the Department of Facility Maintenance will be filled temporarily with a personal services contract. Additional information on this position is as follows:

1. Type of Temporary Position Required:

Temporary Construction Equipment Operator I allowed under Section 6-1103(g) of the Revised Charter of the City and County of Honolulu.

2. Anticipated Duration of the Employment of the Temporary Position:

Commencing in July 2014 with possible extensions/renewals as required and allowed under the Revised Charter of the City and County of Honolulu.

3. Total Cost of the Temporary Position:

\$11,649 (estimate)

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4. <u>Source of Budgetary Savings, Which Will Accrue to Finance the Temporary Position:</u>

Funds are available from the FY15 Civil Service positions (pending approval from the Council and Department of Budget and Fiscal Services).

5. <u>Unforeseen or Emergency Circumstance Justifying the Need for the</u> Temporary Position:

This position is needed to perform the additional responsibilities required by Ordinance 29, Relating to Stored Property.

Sincerely,

Ross S. Sasamura, P.E. Director and Chief Engineer

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APPROVED:

Ember Lee Shinn

Managing Director